



Cuenta Pública 2019
AYUNTAMIENTO DE MEXICALI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 31 de Diciembre de 2019

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| GOBIERNO | 2,227,744,465.01 | -44,453,027.50 | 2,183,291,437.51 | 2,114,708,523.72 | 2,082,117,105.57 | 68,582,913.79 |
| LEGISLACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JUSTICIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINACION DE LA POLITICA DE GOBIERNO | 533,155,425.94 | 59,508,420.74 | 592,663,846.68 | 585,125,936.22 | 571,269,332.11 | 7,537,910.46 |
| RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 130,381,438.96 | 778,282.04 | 131,159,721.00 | 124,561,271.85 | 123,164,846.23 | 6,598,449.15 |
| SEGURIDAD NACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 942,538,342.77 | -18,723,928.60 | 923,814,414.17 | 888,777,878.20 | 880,888,936.97 | 35,036,535.97 |
| OTROS SERVICIOS GENERALES | 621,669,257.34 | -86,015,801.68 | 535,653,455.66 | 516,243,437.45 | 506,793,990.26 | 19,410,018.21 |
| DESARROLLO SOCIAL | 1,227,578,326.77 | 447,499,065.67 | 1,675,077,392.44 | 1,552,960,314.10 | 1,523,822,106.82 | 122,117,078.34 |
| PROTECCION AMBIENTAL | 4,253,392.51 | -70,134.12 | 4,183,258.39 | 3,814,231.02 | 3,483,294.11 | 369,027.37 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 1,158,273,967.77 | 438,555,404.96 | 1,596,829,372.73 | 1,476,843,150.77 | 1,448,964,660.15 | 119,986,221.96 |
| SALUD | 65,050,966.49 | 9,013,794.83 | 74,064,761.32 | 72,302,932.31 | 71,374,152.56 | 1,761,829.01 |
| RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROTECCION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OTROS ASUNTOS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESARROLLO ECONOMICO | 21,493,246.53 | 523,962.83 | 22,017,209.36 | 21,722,030.57 | 21,014,759.27 | 295,178.79 |
| ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL | 16,244,485.34 | -415,068.22 | 15,829,417.12 | 15,554,762.77 | 15,483,100.49 | 274,654.35 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMBUSTIBLES Y ENERGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MINERIA, MANUFACTURAS Y CONSTRUCCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CIENCIA, TECNOLOGIA E INNOVACION | 5,248,761.19 | 939,031.05 | 6,187,792.24 | 6,167,267.80 | 5,531,658.78 | 20,524.44 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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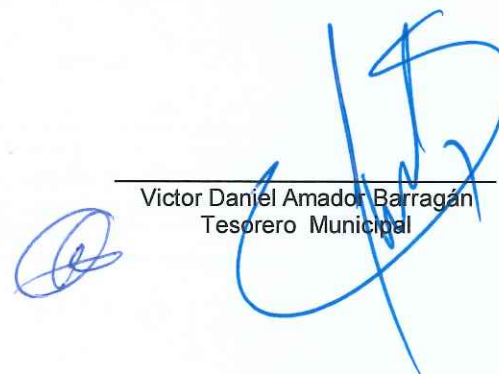
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| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 475,896,218.99 | 35,048,879.12 | 510,945,098.11 | 508,263,143.28 | 508,077,881.71 | 2,681,954.83 |
| TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA | 155,329,327.73 | -5,323,119.41 | 150,006,208.32 | 148,544,927.77 | 148,359,666.20 | 1,461,280.55 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y | 320,566,891.26 | 40,371,998.53 | 360,938,889.79 | 359,718,215.51 | 359,718,215.51 | 1,220,674.28 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 3,952,712,257.30 | 438,618,880.12 | 4,391,331,137.42 | 4,197,654,011.67 | 4,135,031,853.37 | 193,677,125.75 |


Marina del Pilar Avila Olmeda
Presidenta Municipal


Victor Daniel Amador Barragan
Tesorero Municipal